

**PROJECT DEPOSIT ESTIMATE SHEET**  
**PROJECT NAME: WS INSTALL PROJECT**  
**PROJECT NO. WXXXXXX**

**EAM NO. XXXXXX**

ENGINEERING	
TASK	HOURS
ADMIN/PLAN CHECK	1
MATERIALS SUBMITTAL REVIEW	2
PRECON/PRE-SHUTDOWN MEETING	3
CONSTRUCTION INSPECTION SERVICES *	5
BACKFLOW INSPECTION SERVICES	2
MANAGEMENT SUPPORT	1
NOC/BOARD ACCEPTANCE	2
WARRANTY INSPECTION	1
PROJECT CLOSE OUT	0.5
<b>TOTAL</b>	<b>17.5</b>

SYSOPS	
TASK	HOURS
JOB PLANNING/CONFIRM VALVES	
PRECON/PRESHUTDOWN MEETING	2
CLOSE/OPEN VALVES	
COLLECT SAMPLES	
<b>TOTAL</b>	<b>2</b>

FIELD SERVICES	
TASK	HOURS
JOB PLANNING/CONFIRM METERS	
PRECON/PRESHUTDOWN MEETING	2
SHUTDOWN CUSTOMER NOTIFICATION	
INSTALL HIGHLINE IF REQUIRED	
SHUTDOWN/RESTART WATER SERVICES	2
<b>TOTAL</b>	<b>4</b>

FINANCE	
TASK	HOURS
OPEN/CLOSE PROJECT ADMIN SUPPORT	1
ENGINEERING INSPECTION (CIS) SUPPORT	1
WATER/FIRE METER INSTALLATION SERVICE (CIS SUPPORT)	1
<b>TOTAL</b>	<b>3</b>

\*INCLUDES: MATERIALS INSPECTION, FACILITIES INSPECTION, HYDRO TESTING, TIE-IN(S), BACTI/CHLORINATION TESTING, CLEAN UP/PUNCH LIST

**TOTAL HOURS THIS ESTIMATE** 26.5

**TOTAL ESTIMATE STAFF CHARGES** \$2,226.25

**COMPLEXITY/RISK MULTIPLIER** (APPLIED TO ESTIMATE OF STAFF CHARGES FOR SPECIFIC PROJECT CONDITIONS)

<input type="checkbox"/>	1.25	
<input type="checkbox"/>	1.50	
<input checked="" type="checkbox"/>	1.75	\$3,895.93
<input type="checkbox"/>	2.00	

**SUBTOTAL** \$3,895.93

**TOTAL ESTIMATE OF PROJECT DEPOSIT TO DISTRICT** **\$3,900.00** \* (ROUNDED TO NEXT WHOLE HUNDRED DOLLARS)

\* THIS ESTIMATE OF PROJECT DEPOSIT IS A HIGH LEVEL ESTIMATE BASED ON CURRENT INFORMATION AVAILABLE. REFUNDS WITHOUT INTEREST WILL BE MADE IF FINAL PROJECT COSTS ARE LOWER THAN THE ESTIMATE OF PROJECT DEPOSIT. REQUESTS FOR ADDITIONAL FUNDS WILL BE COLLECTED BY OMWD IF ACTUAL PROJECT COSTS ARE GREATER THAN THIS ESTIMATE. OMWD WILL NOTIFY OWNER/DEVELOPER SHOULD A CHANGE IN SCOPE OF WORK OCCUR PRIOR TO OR DURING SCHEDULED SERVICES.