

OLIVENHAIN MUNICIPAL WATER DISTRICT	Article No. 8	Page 1 of 11
	Title WATER RATES & CHARGES	
	Latest Revision Date March 6, 2019	Ordinance No. 464
ADMINISTRATIVE AND ETHICS CODE		

ARTICLE 8 WATER RATES & CHARGES

- Sec. 8.1 revised by Ordinance No. 464 / March 6, 2019*
- Sec. 8.1 revised by Ordinance No. 458 / July 25, 2018*
- Sec. 8.1 revised by Ordinance No. 456 / March 7, 2018*
- Sec. 8.1 revised by Ordinance No. 449 / May 17, 2017*
- Sec. 8.1 revised by Ordinance No. 448 / March 8, 2017*
- Sec. 8.1 revised by Ordinance No. 442 / July 20, 2016*
- Sec. 8.1. revised by Ordinance No. 436 / March 9, 2016*
- Sec. 8.1. revised by Ordinance No. 432 / November 4, 2015*
- Sec. 8.1. revised by Ordinance No. 425 / March 18, 2015*
- Sec. 8.1. revised by Ordinance No. 414 / March 26, 2014*
- Sec. 8.1 revised by Ordinance No. 406 / March 27, 2013*
- Sec. 8.1 revised by Ordinance No. 402 / December 12, 2012*
- Sec. 8.1 revised by Ordinance No. 395 / March 28, 2012*
- Sec. 8.1 revised by Ordinance No. 386 / March 9, 2011*
- Sec. 8.1 revised by Ordinance No. 377 / April 21, 2010*

Sec. 8.1. Treated Water Rates.

A. Domestic Rates.

The rates to be charged and collected for water supplied to Domestic users, as defined in Section 9.1.1. shall be charged using a four-step increasing block rate structure as follows:

Non-Shortage Rates effective March 31, 2019:

<u>No. of Units</u>	<u>Rate</u>
0-6 Units	\$2.71
7-25 units	\$4.51
26-80 Units	\$5.12
Over 80 units	\$5.72

Level 1 Supply Shortage Rates effective March 31, 2019:

<u>No. of Units</u>	<u>Rate</u>
0-6 Units	\$2.71
7-25 units	\$4.75
26-80 Units	\$5.61
Over 80 units	\$6.58

Level 2 Supply Shortage Rates effective March 31, 2019:

<u>No. of Units</u>	<u>Rate</u>
0-6 Units	\$2.85

OLIVENHAIN MUNICIPAL WATER DISTRICT	Article No. 8	Page 2 of 11
	Title WATER RATES & CHARGES	
	Latest Revision Date March 6, 2019	Ordinance No. 464
ADMINISTRATIVE AND ETHICS CODE		

ARTICLE 8 WATER RATES & CHARGES

7-25 units	\$4.97
26-80 Units	\$6.40
Over 80 units	\$7.15

Level 3 Supply Shortage Rates effective March 31, 2019:

<u>No. of Units</u>	<u>Rate</u>
0-6 Units	\$3.00
7-25 units	\$5.65
26-80 Units	\$7.68
Over 80 units	\$8.60

Level 4 Supply Shortage Rates effective March 31, 2019:

<u>No. of Units</u>	<u>Rate</u>
0-6 Units	\$3.27
7-25 units	\$6.56
26-80 Units	\$8.96
Over 80 units	\$11.47

1 Unit = 748 gallons = 100 cubic feet

- Sec. 8.1.B revised by Ordinance No. 464 / March 6, 2019*
- Sec. 8.1.B revised by Ordinance No. 458 / July 25, 2018*
- Sec. 8.1.B revised by Ordinance No. 456 / March 7, 2018*
- Sec. 8.1.B. revised by Ordinance No. 448 / March 8, 2017*
- Sec. 8.1.B. revised by Ordinance No. 442 / July 20, 2016*
- Sec. 8.1.B. revised by Ordinance No. 436 / March 9, 2016*
- Sec. 8.1.B. revised by Ordinance No. 425 / March 18, 2015*
- Sec. 8.1.B. revised by Ordinance No. 414 / March 26, 2014*
- Sec. 8.1.B. revised by Ordinance No. 406 / March 27, 2013*
- Sec. 8.1.B. revised by Ordinance No. 402 / December 12, 2012*
- Sec. 8.1.B. revised by Ordinance No. 395 / March 28, 2012*
- Sec. 8.1.B. revised by Ordinance No. 386 / March 9, 2011*
- Sec. 8.1.B. revised by Ordinance No. 377 / April 21, 2010*
- Sec. 8.1.B. revised by Ordinance No. 372 / October 28, 2009*
- Sec. 8.1.B revised by Ordinance No. 369 / January 28, 2009*
- Sec. 8.1.B revised by Ordinance No. 358 / February 13, 2008*
- Sec. 8.1.B revised by Ordinance No. 357 / January 23, 2008*

B. Agricultural Treated Water Rate.

Agricultural service shall be defined as water delivered through a single meter for use upon tracts or parcels of land within the boundaries of the District, utilized for agricultural purposes as defined by its wholesalers, Metropolitan

OLIVENHAIN MUNICIPAL WATER DISTRICT	Article No. 8	Page 3 of 11
	Title WATER RATES & CHARGES	
	Latest Revision Date March 6, 2019	Ordinance No. 464

ADMINISTRATIVE AND ETHICS CODE

ARTICLE 8 WATER RATES & CHARGES

Water District of Southern California (MWD) and San Diego County Water Authority (SDCWA). Water received by the user for agricultural purposes shall be charged as follows:

Non-Shortage Rates effective March 31, 2019:

Base rate

\$4.51 per Unit

Level 1 Supply Shortage Rate effective March 31, 2019: \$4.75

Level 2 Supply Shortage Rate effective March 31, 2019: \$4.86

Level 3 Supply Shortage Rate effective March 31, 2019: \$5.42

Level 4 Supply Shortage Rate effective March 31, 2019: \$6.34

SDCWA offers a Transitional Special Agricultural Water Rate (TSAWR) program. A contract must be signed between the District and the property owner providing that the owner will participate in the TSAWR and voluntarily agree to a mandatory water supply reduction in the event of a water supply shortage. When such a contract is approved by the District, a credit of \$0.94 per Unit, of agricultural water used shall be applied to each qualified customer's bill. Customers participating in this program are subject to unannounced inspections by the District to ensure they continue to meet the requirements of the program. Any accounts determined to be ineligible for the TSAWR program will be reclassified to a residential or commercial rate and charged accordingly. SDCWA reserves the right to cancel the TSAWR program at any time.

In the event of a water supply shortage, SDCWA may develop an allocation and penalty rate system for TSAWR accounts. A TSAWR penalty rate is a pass-through penalty for customers who participate in the TSAWR and use over a contractual allocation during a water supply shortage. The TSAWR penalty rate is subject to change by SDCWA.

C. Combination Agricultural/Domestic Accounts Water Rate.

The rates to be charged and collected for water supplied to accounts where a portion of water is used for agricultural purposes and a portion of water is used for domestic purposes shall be as follows:

RATES PER UNIT

- a. Same rates as Domestic for first 26 units of water consumed.
- b. Same rates as Agricultural for consumption greater than 26 units.

OLIVENHAIN MUNICIPAL WATER DISTRICT	Article No. 8	Page 4 of 11
	Title WATER RATES & CHARGES	
	Latest Revision Date March 6, 2019	Ordinance No. 464
ADMINISTRATIVE AND ETHICS CODE		

ARTICLE 8 WATER RATES & CHARGES

Sec. 8.1.D. revised by Ordinance No.464/ March 6, 2019
Sec. 8.1. D revised by Ordinance No. 456 / March 7, 2018
Sec. 8.1.D. revised by Ordinance No. 448 / March 8, 2017
Sec. 8.1.D. revised by Ordinance No. 436 / March 9, 2016
Sec. 8.1.D. revised by Ordinance No. 425 / March 18, 2015
Sec. 8.1.D. revised by Ordinance No. 414 / March 26, 2014
Sec. 8.1.D. revised by Ordinance No. 406 / March 27, 2013
Sec. 8.1.D. revised by Ordinance No. 402 / December 12, 2012
Sec. 8.1.D. revised by Ordinance No. 395 / March 28, 2012
Sec. 8.1.D. revised by Ordinance No. 386 / March 9, 2011
Sec. 8.1.D. revised by Ordinance No. 377 / April 21, 2010
Sec. 8.1.D. revised by Ordinance No. 372 / October 28, 2009
Sec. 8.1.D. revised by Ordinance No. 369 / January 28, 2009

D. Commercial and Industrial Water Rates.

The rates to be charged and collected for water supplied to commercial and industrial users, as defined in Sections 9.1.2 and 9.1.3 of the District's Administrative and Ethics Code, shall be as follows:

Non-Shortage Rates effective March 31, 2019:

Base Rate

\$3.87 per Unit

Level 1 Supply Shortage Rate effective March 31, 2019: \$4.07

Level 2 Supply Shortage Rate effective March 31, 2019: \$4.15

Level 3 Supply Shortage Rate effective March 31, 2019: \$4.65

Level 4 Supply Shortage Rate effective March 31, 2019: \$5.41

Sec. 8.1.E. revised by Ordinance No. 464 / March 6, 2019
Sec. 8.1.E. revised by Ordinance No. 456 / March 7, 2018
Sec. 8.1.E. revised by Ordinance No. 448 / March 8, 2017
Sec. 8.1.E. revised by Ordinance No. 436 / March 9, 2016
Sec. 8.1.E. revised by Ordinance No. 425 / March 18, 2015
Sec. 8.1.E. revised by Ordinance No. 414 / March 26, 2014
Sec. 8.1.E. revised by Ordinance No. 406 / March 27, 2013
Sec. 8.1.E. revised by Ordinance No. 402 / December 12, 2012

OLIVENHAIN MUNICIPAL WATER DISTRICT	Article No. 8	Page 5 of 11
	Title WATER RATES & CHARGES	
	Latest Revision Date March 6, 2019	Ordinance No. 464
ADMINISTRATIVE AND ETHICS CODE		

ARTICLE 8 WATER RATES & CHARGES

Sec. 8.1.E. revised by Ordinance No. 395 / March 28, 2012

Sec. 8.1.E. revised by Ordinance No. 386 / March 9, 2011

Sec. 8.1.E. revised by Ordinance No. 377 / April 21, 2010

Sec. 8.1.E. revised by Ordinance No. 372 / October 28, 2009

Sec. 8.1.E. revised by Ordinance No. 369 / January 28, 2009

E. Irrigation Water Rates.

The rates to be charged and collected for water supplied to irrigation users, as defined in Sections 9.1.2 and 9.1.3 of the District's Administrative and Ethics Code, shall be as follows:

Non-Shortage Rates effective March 31, 2019:

<u>Winter</u>	<u>Summer</u>		<u>(Dec-May)</u>	<u>(June-Nov)</u>
<u>Tier 1</u>	<u>Tier 2</u>	<u>Meter Size</u>	<u>Unit Allotment</u>	<u>Unit Allotment</u>
\$4.14	\$5.13	5/8"	10	15
Per Unit	Per Unit	3/4"	20	30
		1"	35	50
		1-1/2"	50	110
		2"	100	200
		3"	200	500
		4"	600	3,500
		6"	3,100	11,800
		8"	5,600	21,300

Level 1 Supply Shortage Rates effective March 31, 2019:

Tier 1	\$4.35
Tier 2	\$5.90

Level 2 Supply Shortage Rates effective March 31, 2019:

Tier 1	\$4.55
Tier 2	\$6.41

Level 3 Supply Shortage Rates effective March 31, 2019:

Tier 1	\$5.18
--------	--------

OLIVENHAIN MUNICIPAL WATER DISTRICT	Article No. 8	Page 6 of 11
	Title WATER RATES & CHARGES	
	Latest Revision Date March 6, 2019	Ordinance No. 464
ADMINISTRATIVE AND ETHICS CODE		

ARTICLE 8 WATER RATES & CHARGES

Tier 2 \$7.70

Level 4 Supply Shortage Rates effective March 31, 2019:

Tier 1 \$6.01
Tier 2 \$10.27

- Sec. 8.1.F. revised by Ordinance No. 464 / March 6, 2019*
- Sec. 8.1.F. revised by Ordinance No. 456 / March 7, 2018*
- Sec. 8.1.F. revised by Ordinance No. 448 / March 8, 2017*
- Sec. 8.1.F. revised by Ordinance No. 436 / March 9, 2016*
- Sec. 8.1.F. revised by Ordinance No. 425 / March 18, 2015*
- Sec. 8.1.F. revised by Ordinance No. 414 / March 26, 2014*
- Sec. 8.1.F. revised by Ordinance No. 406 / March 27, 2013*
- Sec. 8.1.F. revised by Ordinance No. 402 / December 12, 2012*
- Sec. 8.1.F. revised by Ordinance No. 395 / March 28, 2012*
- Sec. 8.1.F. revised by Ordinance No. 386 / March 9, 2011*
- Sec. 8.1.F. revised by Ordinance No. 377 / April 21, 2010*
- Sec. 8.1.F. revised by Ordinance No. 372 / October 28, 2009*
- Sec. 8.1.F. revised by Ordinance No. 369 / January 28, 2009*

F. **Construction Water Rates.**

The rates to be charged and collected for water supplied to construction users, as defined in Section 9.1.5 of the District’s Administrative and Ethics Code, shall be charged as follows:

Non-Shortage Rates effective March 31, 2019:

Base rate

\$6.93 per Unit

Level 1 Supply Shortage Rate effective March 31, 2019: \$7.97

Level 2 Supply Shortage Rate effective March 31, 2019: \$8.66

Level 3 Supply Shortage Rate effective March 31, 2019: \$10.40

Level 4 Supply Shortage Rate effective March 31, 2019: \$13.87

OLIVENHAIN MUNICIPAL WATER DISTRICT	Article No. 8	Page 7 of 11
	Title WATER RATES & CHARGES	
	Latest Revision Date March 6, 2019	Ordinance No. 464
ADMINISTRATIVE AND ETHICS CODE		

ARTICLE 8 WATER RATES & CHARGES

Sec. 8.1.1. revised by Ordinance No. 464 / March 6, 2019

Sec. 8.1.1. (Unfiltered Water Rates) removed by Ordinance No. 456 / March 7, 2018

Sec. 8.1.1. revised by Ordinance No. 402 / December 12, 2012

Sec. 8.1.1. revised by Ordinance No. 386 / March 9, 2011

Sec. 8.1.1. revised by Ordinance No. 377 / April 21, 2010

Sec. 8.1.1. revised by Ordinance No. 369 / January 28, 2009

Sec. 8.1.1. revised by Ordinance No. 358 / February 13, 2008

Sec. 8.1.1. revised by Ordinance No. 345 / February 9, 2007

Sec. 8.1.1. revised by Ordinance No. 326 / January 13, 2006

Sec. 8.1.1. revised by Ordinance No. 316 / February 23, 2005

Sec. 8.1.1. revised by Ordinance No. 297 / August 21, 2002

Sec. 8.1.1 Recycled and Non-imported Water Rates.

The water rates to be charged and collected for recycled water or non-imported sources supplied for agricultural, commercial, construction, industrial and irrigation purposes:

RATES PER UNIT

Rates Effective with March 31, 2019, water bills:

Base rate

\$3.85 per Unit

Sec. 8.2. revised by Ordinance No. 464 / March 6, 2019

Sec. 8.2. revised by Ordinance No. 456 / March 7, 2018

Sec. 8.2. revised by Ordinance No. 448 / March 8, 2017

Sec. 8.2. revised by Ordinance No. 436 / March 9, 2016

Sec. 8.2. revised by Ordinance No. 425 / March 18, 2015

Sec. 8.2. revised by Ordinance No. 414 / March 26, 2014

Sec. 8.2. revised by Ordinance No. 406 / March 27, 2013

Sec. 8.2. revised by Ordinance No. 395 / March 28, 2012

Sec. 8.2. revised by Ordinance No. 386 / March 9, 2011

Sec. 8.2. revised by Ordinance No. 377 / April 21, 2010

Sec. 8.2. revised by Ordinance No. 372 / October 28, 2009

Sec. 8.2. revised by Ordinance No. 369 / January 28, 2009

Sec. 8.2. revised by Ordinance No. 358 / February 13, 2008

Sec. 8.2. revised by Ordinance No. 345 / February 9, 2007

Sec. 8.2. revised by Ordinance No. 326 / January 13, 2006

Sec. 8.2. revised by Ordinance No. 316 / February 23, 2005

Sec. 8.2. revised by Ordinance No. 297 / August 21, 2002

OLIVENHAIN MUNICIPAL WATER DISTRICT	Article No. 8	Page 8 of 11
	Title WATER RATES & CHARGES	
	Latest Revision Date March 6, 2019	Ordinance No. 464
ADMINISTRATIVE AND ETHICS CODE		

ARTICLE 8 WATER RATES & CHARGES

Sec. 8.2. System Access Charges.

- A. The minimum monthly System Access Charge for each meter shall be as follows, and shall apply to all meters regardless of use:

Rates effective March 31, 2019:

5/8"	\$28.43	2 1/2"	\$294.50
3/4"	\$37.70	3"	\$322.34
1"	\$65.55	4"	\$535.82
1 1/2"	\$102.68	6"	\$1,120.55
2"	\$161.47	8"	\$2,017.75

- B. Meters installed solely for automatic fire sprinkler service shall be charged a monthly System Access Charge as follows:

Rates effective March 31, 2019:

5/8"	\$3.82	2 1/2"	\$10.15
3/4"	\$3.82	3"	\$10.84
1"	\$4.50	4"	\$16.10
1 1/2"	\$5.42	6"	\$30.51
2"	\$6.88	8"	\$52.64

Sec. 8.3. revised by Ordinance No. 464 / March 6, 2019
Sec. 8.3. revised by Ordinance No. 456 / March 7, 2018
Sec. 8.3. revised by Ordinance No. 448 / March 8, 2017
Sec. 8.3. revised by Ordinance No. 436 / March 9, 2016
Sec. 8.3. revised by Ordinance No. 425 / March 18, 2015
Sec. 8.3. revised by Ordinance No. 414 / March 26, 2014
Sec. 8.3. revised by Ordinance No. 406 / March 27, 2013

OLIVENHAIN MUNICIPAL WATER DISTRICT	Article No. 8	Page 9 of 11
	Title WATER RATES & CHARGES	
	Latest Revision Date March 6, 2019	Ordinance No. 464
ADMINISTRATIVE AND ETHICS CODE		

ARTICLE 8 WATER RATES & CHARGES

- Sec. 8.3. revised by Ordinance No. 395 / March 28, 2012*
- Sec. 8.3. revised by Ordinance No. 386 / March 9, 2011*
- Sec. 8.3. revised by Ordinance No. 377 / April 21, 2010*
- Sec. 8.3. revised by Ordinance No. 369 / January 28, 2009*
- Sec. 8.3. revised by Ordinance No. 358 / February 13, 2008*
- Sec. 8.3. revised by Ordinance No. 345 / February 9, 2007*
- Sec. 8.3. revised by Ordinance No. 326 / January 13, 2006*
- Sec. 8.3. revised via Ordinance No. 316 / February 23, 2005*
- Sec. 8.3. revised via Ordinance No. 297 / August 21, 2002*

Sec. 8.3. San Diego County Water Authority Infrastructure Access Charge.

The minimum monthly SDCWA Infrastructure Access Charge shall be as follows and shall apply to active retail water meters certain exclusions apply:

Rates effective March 31, 2019:

5/8"	\$3.01	2 1/2"	\$27.92
3/4	\$3.01	3"	\$30.70
1"	\$5.71	4"	\$51.48
1 1/2"	\$9.33	6"	\$108.38
2"	\$15.05	8"	\$195.69

Sec. 8.4. Pass-Through Charges and Other Adjustments.

A. Pass-Through Charges.

All rate increases for fees and charges for wholesale water and water-related services (the "Pass-Through Charges") levied by SDCWA, by itself or on behalf of the Metropolitan Water District of Southern California ("MWD") shall be passed through to customers of the District. The Pass-Through Charges shall be calculated by dividing the total billings from CWA for usage charges by the quantity of budgeted water sales of the District. The District will determine whether it is appropriate to increase the Commodity Charge component, the SDCWA Infrastructure Access Charge ("SDCWA IAC") component, and/or the Olivenhain Municipal Water District System Access Charge ("OMWD SAC") component of the District's water service fees as a result of such Pass-Through Charges. Commencing with the April 1, 2015, bills, the

OLIVENHAIN MUNICIPAL WATER DISTRICT	Article No. 8	Page 10 of 11
	Title WATER RATES & CHARGES	
	Latest Revision Date March 6, 2019	Ordinance No. 464
ADMINISTRATIVE AND ETHICS CODE		

ARTICLE 8 WATER RATES & CHARGES

District will impose an increase on the Commodity Charge and the OMWD SAC components of its water service fees as a result of the Pass-Through Charges. The District may impose future rate increases for Pass-Through Charges for a five-year period through December 31, 2019.

B. Cost of Living Adjustments.

The rates for the Commodity Charge component and the OMWD SAC component of the District's water service fees may be adjusted annually for inflation ("COL Adjustments") Commencing with the April 1, 2015 bills, the District will impose an increase on the Commodity Charge and the OMWD SAC components of its water service fees as a result of Inflationary Pass Through. In no event shall such rates for the Commodity Charge component and the OMWD SAC component increase as a result of an annual COL Adjustment (Inflationary Pass Through) by more than the cost of operating and maintaining the water system, including capital facilities. Such yearly rate increases may be imposed for a five-year period, commencing on April 1, 2015, through December 31, 2019.

C. Proposition 1A Adjustments and Ad Valorem Pass Through.

The District may annually impose increases to the rates for the OMWD SAC component of the District's water service fees in the event the State exercises its rights under Proposition 1A and borrows the District's real property tax revenue allocation ("Prop 1A Adjustments and Ad Valorem Pass Through"). Provided, however, in no event shall a Prop 1A Adjustment or Ad Valorem Pass Through rate increase be made unless the State of California exercises its rights under Proposition 1A and borrows the District's real property tax revenue allocation. Provided further, in no event shall such rates increase by more than the cost of providing water service. Such rate increases may be imposed for a five-year period commencing on April 1, 2015, through December 31, 2019. If the State repays the moneys it borrows from the District pursuant to Proposition 1A, the District will discontinue imposing any rate increases imposed as a result of a Prop 1A Adjustment and may reduce the rates for its water service fees by an amount commensurate with any moneys repaid to the District.

D. Authorized Increases.

Any increases to the rates for the Commodity Charge component, the SDCWA IAC component, or OMWD SAC component as a result of Pass-Through Charges or Property 1A Adjustments (Ad Valorem Pass Through) shall not exceed 15% per year and in no event shall such rates be increased by more than the cost of providing water service.

OLIVENHAIN MUNICIPAL WATER DISTRICT	Article No. 8	Page 11 of 11
	Title WATER RATES & CHARGES	
	Latest Revision Date March 6, 2019	Ordinance No. 464
ADMINISTRATIVE AND ETHICS CODE		

ARTICLE 8 WATER RATES & CHARGES

E. Notice.

Except for the rate increases authorized for Pass-Through Charges commencing with the April 1, 2015 bills, as set forth in Section 8.4.A., notice of any rate increases to the District water service fees as a result of Pass-Through Charges, COL Adjustments, or Prop 1A Adjustments (Ad Valorem Pass Through) will be provided to District customers as required by California Government Code Sections 53755 and 53756.

F. Duration.

No additional Pass-Through Payments, COL Adjustments, or Prop 1A Adjustments shall be levied after the dates set forth herein.