

Presented by:

OMWD Project Team

December 4, 2018









State of Water in California

- OMWD reliant on imported water
- Imported water more expensive
- Water costs on rise
- Imported water more vulnerable









Feasibility Study



Examined amount of groundwater available



Assessed water quality



Evaluated treatment options



Identified land for project needs



Developed cost estimate



Compared cost to other options







Feasibility Study Findings

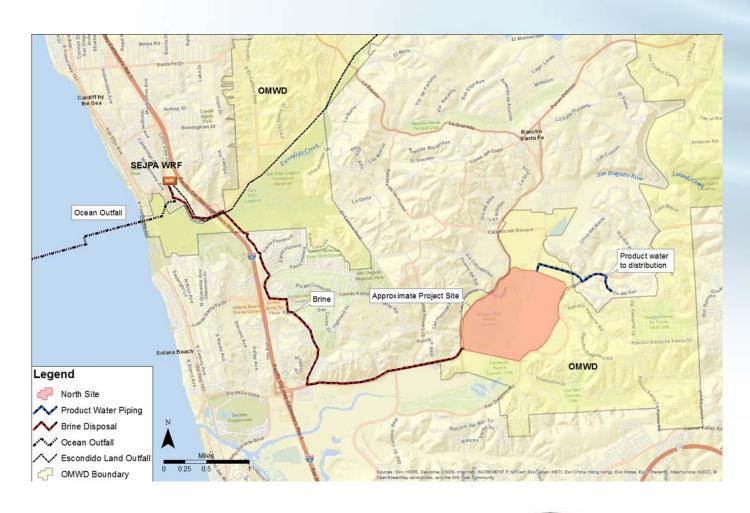
- Project Feasible and Sustainable at 1 MGD, or More
- Cost-Competitive With Imported Water, Less than Desalinated Seawater
- South Valley Wellfield Preferred, Not Influenced by Surface Water
- Meet State and Federal Drinking Water Regulations
- Brine Disposal via SEJPA Ocean Outfall







Feasibility Study Findings









Pilot Test Well Concept

Test well will examine:





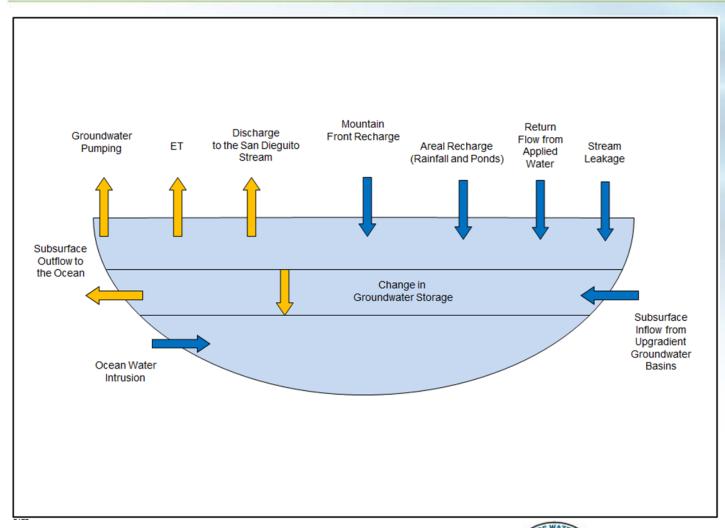








Water Balance Components









Permitting Process

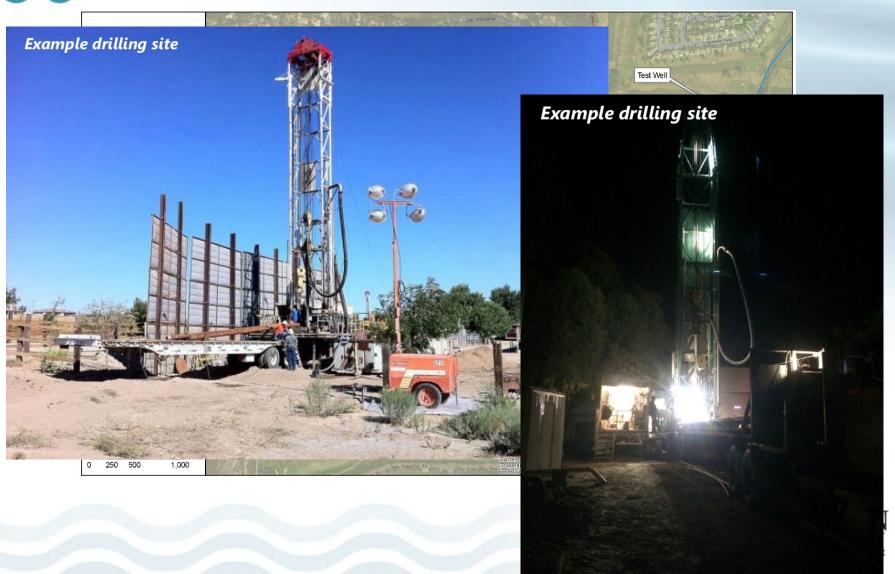
- Site Selection
- City of San Diego Approval/ Easements
- Discharge Permit
- California Environmental Quality Act
- Well Drilling Permit







Pilot Test Well Installation





How Pilot Test Well fits into Overall Project

Wells

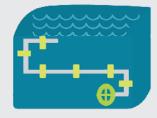


Wells located in the San Dieguito Valley Basin.



Groundwater delivered from wells to new desalination facility.

Desalination Facility



Water processed at desalination facility via reverse osmosis. Brine management method alternatives analysis underway.



Potable water delivered to OMWD customers.

Customers



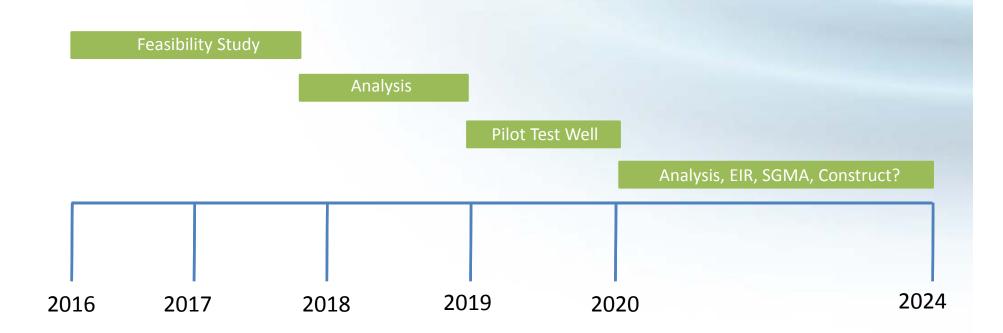
Potable water available for uses like drinking and fire protection.







Timeline









Funding

- Feasibility Study
 - \$500k
 - \$250k Funded by DWR Grant
- Pilot Test Well
 - \$1.3M \$1.5M
 - \$650k Funded by DWR Grant
- Ultimate Project (if approved)
 - Approximately \$30M
 - CIP Fund/ Future Grants









Q&A

www.olivenhain.com/groundwater

Joey Randall jrandall@olivenhain.com 760-753-6466







